平成30年度　正味財産増減計算書内訳表

正味財産増減計算書内訳表

平成30年4月1日から平成31年3月31日まで

税込表示（金額単位：円）

科目	公益目的事業会計							収益事業会計						その他事業会計				法人会計	内部取引消去	合計
	公1		公2	公3	公4	公益共通	小計	収1	収2	収3	収4	収益共通	収益計	他1	他2	他共通	他事業計			
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌刊行	指導者の育成事業	国際相互理解の促進及国際協力事業			スカウト関連事業	不動産賃貸事業	事務代行事業	ライセンス取引事業			加盟員登録事業	賠償責任保険事業					
Ⅰ　一般正味財産増減の部																				
1．経常増減の部																				
（1）経常収益																				
基本財産運用益	( )	( )	( )	( )	( )	(0)	(0)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(0)
特定資産運用益	( )	( )	( )	( )	( )	(25,959)	(25,959)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(25,959)
受取会費	( )	( )	( )	( )	( )	(339,265,500)	(339,265,500)		( )	( )	( )	( )	( )	(21,645,270)	(3,297,314)	( )	(24,942,584)	(9,888,216)	( )	(374,096,300)
事業収益	( )	( )	(32,753,305)	( )	( )	( )	(32,753,305)		(6,794,450)	(20,351,444)	(36,195,382)	( )	(63,341,276)	( )	( )	( )	( )	( )	( )	(96,094,581)
共済事業収益	(112,680,811)	(112,680,811)	( )	( )	( )	( )	(112,680,811)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(112,680,811)
受取負担金	(574,985,725)	( )	(752,000)	(15,729,440)	(2,601,386)	( )	(594,068,551)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(594,068,551)
受取補助金等	(10,500,000)	( )	( )	( )	( )	( )	(10,500,000)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(10,500,000)
受取寄附金	( )	( )	( )	( )	( )	(10,317,042)	(10,317,042)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(10,317,042)
受取企業協賛金	( )	( )	( )	( )	( )	(7,680,551)	(7,680,551)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(7,680,551)
雑収益	(13,575,407)	( )	(4,383,448)	(114,300)	( )	(742,947)	(18,816,102)		(61,316)	( )	( )	( )	(61,316)	( )	( )	( )	( )	( )	( )	(18,877,418)
指定正味財産振替額	(183,827)	( )	( )	( )	( )	(4,565,990)	(4,749,817)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(4,749,817)
23WSJ関連引当金戻入	( )	( )	(3,816,883)	( )	(8,069,144)	(0)	(11,886,027)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(11,886,027)
経常収益計	711,925,770	112,680,811	41,705,636	15,843,740	10,670,530	362,597,989	1,142,743,665	0	6,855,766	20,351,444	36,195,382	0	63,402,592	21,645,270	3,297,314	0	24,942,584	9,888,216		1,240,977,057
（2）経常費用																				
事業費	937,773,747	112,634,365	135,486,587	71,247,643	49,874,655	0	1,194,382,632	0	5,870,889	18,798,127	6,002,700	0	30,671,716	21,332,381	3,297,314	0	24,629,695	0		1,249,684,043
教育計画の策定及び運営	(33,417,238)	( )	( )	( )	( )	( )	(33,417,238)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(33,417,238)
地球環境の保全・保護及教育	(5,957,857)	( )	( )	( )	( )	( )	(5,957,857)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(5,957,857)
教育に必要な施設の提供	(44,417,766)	( )	( )	( )	( )	( )	(44,417,766)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(44,417,766)
集会及び講演会の開催	(514,334,272)	( )	( )	( )	( )	( )	(514,334,272)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(514,334,272)
共済事業	(97,699,317)	(97,699,317)	( )	( )	( )	( )	(97,699,317)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(97,699,317)
BS運動の普及及び広報	( )	( )	(18,788,577)	( )	( )	( )	(18,788,577)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(18,788,577)
図書、雑誌等刊行及広報活動	( )	( )	(76,103,692)	( )	( )	( )	(76,103,692)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(76,103,692)
指導者の養成	( )	( )	( )	(49,900,514)	( )	( )	(49,900,514)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(49,900,514)
国際相互理解促進及国際協力	( )	( )	( )	( )	(40,085,563)	( )	(40,085,563)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(40,085,563)
不動産賃貸業	( )	( )	( )	( )	( )	( )	(0)		(3,197,371)	( )	( )	( )	(3,197,371)	( )	( )	( )	( )	( )	( )	(3,197,371)
事務代行事業	(									(17,809,346)			(17,809,346)							17,809,346
知的財産権に関する売買取引、ライセンス取引業	( )	( )	( )	( )	( )	( )	(0)		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	(0)
その他必要な事業	( )	( )	( )	( )	( )	( )	(0)		( )	( )	( )	( )	( )	(14,928,357)	(2,425,240)	( )	(17,353,597)	( )	( )	(17,353,597)
事業管理費	(241,947,297)	(14,935,048)	(40,594,318)	(21,347,129)	(9,789,092)	(0)	(313,677,836)	0	(2,673,518)	(988,781)	(6,002,700)	(0)	(9,664,999)	(6,404,024)	(872,074)	( )	(7,276,098)	(0)	( )	(330,618,933)
管理費	( )	( )	( )	( )	( )	( )	( )		( )	( )	( )	( )	( )	( )	( )	( )	( )	(7,802,289)	( )	(7,802,289)
経常費用計	937,773,747	112,634,365	135,486,587	71,247,643	49,874,655	0	1,194,382,632	0	5,870,889	18,798,127	6,002,700	0	30,671,716	21,332,381	3,297,314		24,629,695	7,802,289		1,257,486,332
当期経常増減額	△ 225,847,977	46,446	△ 93,780,951	△ 55,403,903	△ 39,204,125	362,597,989	△ 51,638,967		984,877	1,553,317	30,192,682	0	32,730,876	312,889	0		312,889	2,085,927		△ 16,509,275
2．経常外増減の部																				
（1）経常外収益																				
経常外収益計	225,894,423		93,780,951	55,403,903	39,204,125	15,478,919	429,762,321												△ 429,762,321	0
（2）経常外費用																				
経常外費用計						430,970,821	430,970,821		1,773,038	0	15,478,919	0	17,251,957	312,889	0		312,889	2,085,927	△ 429,762,321	20,859,273
当期経常外増減額	225,894,423		93,780,951	55,403,903	39,204,125	△ 415,491,902	△ 1,208,500		△ 1,773,038	0	△ 15,478,919	0	△ 17,251,957	△ 312,889	0		△ 312,889	△ 2,085,927	0	△ 20,859,273
当期一般正味財産増減額	46,446	46,446	0	0	0	△ 52,893,913	△ 52,847,467		△ 788,161	1,553,317	14,713,763	0	15,478,919	0	0		0	0		△ 37,368,548
一般正味財産期首残高	4,438,284	4,438,284				2,565,220,219	2,569,658,503		32,971,424	0	224,657,202	△ 24,390,794	233,237,832	0	0		0	0		2,802,896,335
一般正味財産期末残高	4,484,730	4,484,730	0	0	0	2,512,326,306	2,516,811,036		32,183,263	1,553,317	239,370,965	△ 24,390,794	248,716,751	0	0		0	0		2,765,527,787
Ⅱ　指定正味財産増減の部																				
1．指定正味財産増加額																				
指定正味財産増加額						2,218,758	2,218,758													2,218,758
2．指定正味財産減少額																				
指定正味財産減少額	183,827					4,565,990	4,749,817													4,749,817
当期指定正味財産増減額	△ 183,827					△ 2,347,232	△ 2,531,059													△ 2,531,059
指定正味財産期首残高	12,500,249					83,582,023	96,082,272													96,082,272
指定正味財産期末残高	12,316,422					81,234,791	93,551,213													93,551,213
Ⅲ　正味財産期末残高	16,801,152	4,484,730	0	0	0	2,593,561,097	2,610,362,249	0	32,183,263	1,553,317	239,370,965	△ 24,390,794	248,716,751	0	0	0	0	0	0	2,859,079,000