

税込表示(金額単位:円)

81,925	公益目的事業会計							収益事業会計					その他事業会計			法人会計	合計	
	公1		公2	公3	公4	公益共通	小計	収1	収2	収3	収4	収益共通	収計	他1	他2			他計
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌発行及び共済保険事業	指導者の育成事業	国際相互理解の促進及国際協力事業			スカウト関連事業	不動産賃貸事業	事務代行事業	ライセンス取引事業			加盟員登録事業	賠償責任保険事業			
I 一般正味財産増減の部																		
1. 経常増減の部																		
(1) 経常収益																		
基本財産運用益	((((((((((((((((((
特定資産運用益	(	(	(	(	(	23,000	23,000	(	(	(	(	(	(	(	(	(	(	23,000
受取会費	(	(	(	(	(	507,353,990	507,353,990	(	(	(	(	(	(	16,707,288	3,834,196	20,541,484	7,896,575	535,792,049
事業収益	(	(	41,940,000	(	(	41,940,000	41,940,000	29,680,000	37,620,000	32,940,000	(	(	(	(	(	(	(	142,180,000
共済事業収益	122,817,000	122,817,000	(	(	(	122,817,000	122,817,000	(	(	(	(	(	(	(	(	(	(	122,817,000
受取負担金	12,460,000	(	(	8,850,000	683,650,000	(	704,960,000	(	(	(	(	(	(	(	(	(	(	704,960,000
受取補助金等	5,265,000	(	5,500,000	(	(	10,765,000	10,765,000	(	(	(	(	(	(	(	(	(	(	10,765,000
受取寄附金	(	(	(	(	(	5,000,000	5,000,000	(	(	(	(	(	(	(	(	(	(	5,000,000
受取企業協賛金	(	(	(	(	(	10,000,000	10,000,000	(	(	(	(	(	(	(	(	(	(	10,000,000
雑収益	(	(	(	(	(	5,700,000	5,700,000	(	(	(	(	(	(	(	(	(	(	5,700,000
指定正味財産振替額	183,827	(	(	(	(	11,676,173	11,660,000	(	(	(	(	(	(	(	(	(	(	11,860,000
23WSJ関連引当金戻入	(	(	13,700,000	(	6,000,000	(	19,700,000	(	(	(	(	(	(	(	(	(	(	19,700,000
経常収益計	140,725,827	122,817,000	61,140,000	8,850,000	689,650,000	539,753,163	1,440,118,990	29,680,000	37,620,000	32,940,000	0	100,240,000	16,707,288	3,834,196	20,541,484	7,896,604	1,568,797,078	
(2) 経常費用																		
事業費	383,070,487	122,014,036	228,226,562	91,198,424	749,307,289	0	1,451,802,762	36,367,297	45,272,853	0	0	81,640,150	16,707,288	3,834,196	20,541,484	0	1,553,984,396	
教育計画の策定及び運営	41,941,000	(	(	(	(	(	41,941,000	(	(	(	(	(	(	(	(	(	(	41,941,000
地球環境の保全・保護及教育	5,500,000	(	(	(	(	(	5,500,000	(	(	(	(	(	(	(	(	(	(	5,500,000
教育に必要な施設の提供	100,318,000	(	(	(	(	(	100,318,000	(	(	(	(	(	(	(	(	(	(	100,318,000
集会及び講演会の開催	7,080,000	(	(	(	(	(	7,080,000	(	(	(	(	(	(	(	(	(	(	7,080,000
共済事業	107,090,000	107,090,000	(	(	(	(	107,090,000	(	(	(	(	(	(	(	(	(	(	107,090,000
BS運動の普及及び広報	(	(	64,639,000	(	(	(	64,639,000	(	(	(	(	(	(	(	(	(	(	64,639,000
図書、雑誌等刊行及広報活動	(	(	74,474,000	(	(	(	74,474,000	(	(	(	(	(	(	(	(	(	(	74,474,000
指導者の養成	(	(	(	55,589,000	(	(	55,589,000	(	(	(	(	(	(	(	(	(	(	55,589,000
国際相互理解促進及国際協力	(	(	(	(	723,805,000	(	723,805,000	(	(	(	(	(	(	(	(	(	(	723,805,000
不動産賃貸業	(	(	(	(	(	(	(	15,000,000	(	(	(	(	(	(	(	(	(	15,000,000
事務代行事業費	(	(	(	(	(	(	(	(	34,900,000	(	(	(	(	(	(	(	(	34,900,000
知的財産権に関する売買取引、ライセンス取引業	(	(	(	(	(	(	(	(	(	0	(	(	(	(	(	(	(	0
その他必要な事業	(	(	(	(	(	(	(	(	(	(	(	(	(	13,000,000	2,460,000	15,460,000	(	15,460,000
事業管理費	121,141,487	14,924,036	89,113,562	35,609,424	25,502,289	(	271,366,762	21,367,297	10,372,853	(	(	31,740,150	3,707,288	1,374,196	5,081,484	(	(	308,188,396
管理費	(	(	(	(	(	(	(	(	(	(	(	(	(	(	(	(	(	7,896,604
経常費用計	383,070,487	122,014,036	228,226,562	91,198,424	749,307,289	0	1,451,802,762	36,367,297	45,272,853	0	0	81,640,150	16,707,288	3,834,196	20,541,484	7,896,604	1,561,881,000	
当期経常増減額	△ 242,344,660	802,964	△ 167,086,562	△ 82,348,424	△ 59,657,289	539,753,163	△ 11,683,772	△ 6,687,297	△ 7,652,853	32,940,000	0	18,599,850	0	0	0	0	0	6,916,078
2. 経常外増減の部																		
(1) 経常外収益																		
収益事業会計より受入額						9,299,925	9,299,925											9,299,925
公益共通の受入額	243,147,624		167,086,562	82,348,424	59,657,289		552,239,899											552,239,899
収益共通の受入額									7,652,818		24,390,794	32,043,612						32,043,612
経常外収益計	243,147,624		167,086,562	82,348,424	59,657,289	9,299,925	561,539,824		7,652,853		24,390,794	32,043,647						593,583,471
(2) 経常外費用																		
公益目的事業会計へ繰入額											9,299,925	9,299,925						9,299,925
公益共通の振替額						552,239,899	552,239,899											552,239,899
収益共通の振替額								7,652,853		24,390,794		32,043,647						32,043,647
経常外費用計						552,239,899	552,239,899	7,652,853		33,690,719		41,343,572						593,583,471
当期経常外増減額	243,147,624		167,086,562	82,348,424	59,657,289	△ 542,939,974	9,299,925	△ 7,652,853	7,652,853	△ 33,690,719	24,390,794	△ 9,299,925						0
当期一般正味財産増減額	802,964	802,964	0	0	0	△ 3,186,811	△ 2,383,847	△ 14,340,150	0	△ 750,719	24,390,794	9,299,925	0	0	0	0	0	6,916,078
一般正味財産期首残高	4,438,284	4,438,284	0	0	0	2,565,220,219	2,569,658,503	32,971,424	0	224,657,202	△ 24,390,794	233,237,832	0	0	0	0	0	2,802,896,335
一般正味財産期末残高	5,241,248	5,241,248	0	0	0	2,562,033,408	2,567,274,656	18,631,274	0	223,906,483	0	242,537,757	0	0	0	0	0	2,809,812,413
II 指定正味財産増減の部																		
1. 指定正味財産増加額																		
2. 指定正味財産減少額	(183,827 )	(	(	(	(	( 11,676,173)	(11,860,000)											(11,860,000)
一般正味財産へ振替額	183,827					11,676,173	11,860,000											11,860,000
当期指定正味財産増減額	△ 183,827					△ 11,676,173	△ 11,860,000											△ 11,860,000
指定正味財産期首残高	12,500,249					83,582,023	96,082,272											96,082,272
指定正味財産期末残高	12,316,422					71,905,850	84,222,272											84,222,272
III 正味財産期末残高	17,557,670	5,241,248	0	0	0	2,633,939,258	2,651,496,928	18,631,274	0	223,906,483	0	242,537,757	0	0	0	0	0	2,894,034,685