正味財産増減計算書内訳表

2019年4月1日から2020年3月31日まで

税込表示(金額単位:円)

科目	公益目的事業会計							収益事業会計						その他事業会計				法人会計	内部取引消去	合計
	公1		公2	公3	公4	公益共通	小計	収1	収2	収3	収4	収益共通	収益計	他1	他2	他共通	他計			
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌刊行及び共済保険事業	指導者の育成事業	国際相互理解の促進及国際協力事業			スカウト関連事業	不動産賃貸事業	事務代行事業	ライセンス取引事業			加盟員登録事業	賠償責任保険事業					
Ⅰ 一般正味財産増減の部																				
1. 経常増減の部																				
(1)経常収益																				
基本財産運用益	( )	( )	( )	( )	( )	( )	( )		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		0
特定資産運用益	( )	( )	( )	( )	( )	40,770	40,770		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		40,770
受取会費	( )	( )	( )	( )	( )	478,636,020	478,636,020		( )	( )	( )	( )	( )	27,523,279	3,957,780	( )	31,481,059	11,114,246		521,231,325
事業収益	( )	( )	26,788,120	( )	( )	( )	26,788,120		36,813,536	39,196,415	23,301,167	( )	99,311,118	( )	( )	( )	( )	( )		126,099,238
共済事業収益	113,014,453	113,014,453	( )	( )	( )	( )	113,014,453		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		113,014,453
受取負担金	10,902,856	( )	( )	17,572,320	672,167,303	( )	700,642,479		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		700,642,479
受取補助金等	7,503,770	( )	0	( )	( )	( )	7,503,770		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		7,503,770
受取寄附金	( )	( )	( )	( )	( )	8,143,662	8,143,662		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		8,143,662
受取企業協賛金	( )	( )	( )	( )	( )	4,083,555	4,083,555		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		4,083,555
雑収益	1,699,493	( )	5,970,207	95,600	342,783	903,613	9,011,696		54,699	( )	( )	( )	54,699	( )	( )	( )	( )	( )		9,066,395
指定正味財産振替額	183,827	( )	( )	( )	( )	2,336,400	2,520,227		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		2,520,227
WSJ関連引当金戻入	( )	( )	3,249,200	( )	5,523,622	( )	8,772,822		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		8,772,822
経常収益計	133,304,399	113,014,453	36,007,527	17,667,920	678,033,708	494,144,020	1,359,157,574		36,868,235	39,196,415	23,301,167	0	99,365,817	27,523,279	3,957,780		31,481,059	11,114,246		1,501,118,696
(2)経常費用																				
事業費	353,094,882	112,904,598	227,690,732	99,860,217	719,184,842	0	1,399,830,673		14,668,583	35,989,982	7,950,900	0	58,609,465	27,523,279	3,957,780		31,481,059	0		1,489,921,197
教育計画の策定及び運営	31,728,088	( )	( )	( )	( )	( )	31,728,088		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		31,728,088
地球環境の保全・保護及教育	5,320,342	( )	( )	( )	( )	( )	5,320,342		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		5,320,342
教育に必要な施設の提供	124,989,677	( )	( )	( )	( )	( )	124,989,677		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		124,989,677
集会及び講演会の開催	6,982,861	( )	( )	( )	( )	( )	6,982,861		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		6,982,861
共済事業	98,045,243	98,045,243	( )	( )	( )	( )	98,045,243		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		98,045,243
BS運動の普及及び広報	( )	( )	37,901,339	( )	( )	( )	37,901,339		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		37,901,339
図書、雑誌等刊行及広報活動	( )	( )	76,171,188	( )	( )	( )	76,171,188		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		76,171,188
指導者の養成	( )	( )	( )	50,029,736	( )	( )	50,029,736		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		50,029,736
国際相互理解促進及国際協力	( )	( )	( )	( )	702,244,788	( )	702,244,788		( )	( )	( )	( )	( )	( )	( )	( )	( )	( )		702,244,788
不動産賃貸業	( )	( )	( )	( )	( )	( )	( )		6,793,896	( )	( )	( )	6,793,896	( )	( )	( )	( )	( )		6,793,896
事務代行事業	( )	( )	( )	( )	( )	( )	( )		0	32,113,342	( )	( )	32,113,342	( )	( )	( )	( )	( )		32,113,342
知的財産権に関する売買取引、ライセンス取引業	( )	( )	( )	( )	( )	( )	( )		( )	( )	0	( )	0	( )	( )	( )	( )	( )		0
その他必要な事業	( )	( )	( )	( )	( )	( )	( )		( )	( )	( )	( )	( )	14,795,135	2,203,840	( )	16,998,975	( )		16,998,975
事業管理費	86,028,671	14,859,355	113,618,205	49,830,481	16,940,054	( )	266,417,411		7,874,687	3,876,640	7,950,900	0	19,702,227	12,728,144	1,753,940	( )	14,482,084	( )		300,601,722
管理費	( )	( )	( )	( )	( )	( )	( )		( )	( )	( )	( )	( )	( )	( )	( )	( )	11,114,246		11,114,246
経常費用計	353,094,882	112,904,598	227,690,732	99,860,217	719,184,842	0	1,399,830,673		14,668,583	35,989,982	7,950,900	0	58,609,465	27,523,279	3,957,780		31,481,059	11,114,246		1,501,035,443
当期経常増減額	△ 219,790,483	109,855	△ 191,683,205	△ 82,192,297	△ 41,151,134	494,144,020	△ 40,673,099		22,199,652	3,206,433	15,350,267	0	40,756,352	0	0		0	0		83,253
2. 経常外増減の部																				
(1)経常外収益																				
退職給付引当金戻入額							0													0
賞与引当金戻入額							0													0
収益事業会計より受入額						20,378,176	20,378,176												△ 20,378,176	0
公益共通の受入額	219,790,483		191,683,205	82,192,297	41,151,134		534,817,119												△ 534,817,119	0
収益共通の受入額													0							0
経常外収益計	219,790,483		191,683,205	82,192,297	41,151,134	20,378,176	555,195,295					0	0						△ 555,195,295	0
(2)経常外費用																				
公益目的事業会計へ繰入額											20,378,176		20,378,176						△ 20,378,176	0
公益共通の振替額						534,817,119	534,817,119												△ 534,817,119	0
収益共通の振替額													0							0
経常外費用計						534,817,119	534,817,119		0		20,378,176		20,378,176						△ 555,195,295	0
当期経常外増減額	219,790,483		191,683,205	82,192,297	41,151,134	△ 514,438,943	20,378,176		0	0	△ 20,378,176	0	△ 20,378,176							0
当期一般正味財産増減額	0	109,855	0	0	0	△ 20,294,923	△ 20,294,923		22,199,652	3,206,433	△ 5,027,909	0	20,378,176	0	0		0	0		83,253
一般正味財産期首残高	4,484,730	4,484,730	0	0	0	2,512,326,306	2,516,811,036		32,183,263	1,553,317	239,370,965	△ 24,390,794	248,716,751	0	0		0	0		2,765,527,787
一般正味財産期末残高	4,484,730	4,594,585	0	0	0	2,492,031,383	2,496,516,113		54,382,915	4,759,750	234,343,056	△ 24,390,794	269,094,927	0	0		0	0		2,765,611,040
Ⅱ 指定正味財産増減の部																				
1. 指定正味財産増加額																				
受取指定寄付金						150,849	150,849													150,849
災害支援金						147,948	147,948													147,948
指定正味財産増加額						298,797	298,797													298,797
2. 指定正味財産減少額																				
一般正味財産へ振替額	183,827					2,336,400	2,520,227													2,520,227
指定正味財産減少額	183,827					2,336,400	2,520,227													2,520,227
当期指定正味財産増減額	△ 183,827					△ 2,037,603	△ 2,221,430													△ 2,221,430
指定正味財産期首残高	12,316,422					81,234,791	93,551,213													93,551,213
指定正味財産期末残高	12,132,595					79,197,188	91,329,783													91,329,783
Ⅲ 正味財産期末残高	16,617,325	4,594,585	0	0	0	2,571,228,571	2,587,845,896		54,382,915	4,759,750	234,343,056	△ 24,390,794	269,094,927	0	0	0	0	0	0	2,856,940,823