

正味財産増減計算書内訳表

2022年4月1日から2023年3月31日まで

公益財団法人ボーイスカウト日本連盟

税込表示(金額単位:円)

| 科 目            | 公 益 目 的 事 業 会 計           |                 |                             |                |                  |                 |                 | 収 益 事 業 会 計    |                |                |              |                 | その他事業会計        |                |                | 法人会計           | 合 計           |                 |
|----------------|---------------------------|-----------------|-----------------------------|----------------|------------------|-----------------|-----------------|----------------|----------------|----------------|--------------|-----------------|----------------|----------------|----------------|----------------|---------------|-----------------|
|                | 公1                        |                 | 公2                          | 公3             | 公4               | 公益共通            | 小 計             | 収1             | 収2             | 収3             | 収4           | 収益共通            | 収 計            | 他1             | 他2             |                |               | 他 計             |
|                | 教育計画の策定・推進、施設の提供、集会等の開催事業 | 左記の内、共済事業に係るもの  | BS運動の普及、広報活動及図書雑誌発行及び共済保険事業 | 指導者の育成事業       | 国際相互理解の促進及国際協力事業 |                 |                 | スカウト関連事業       | 不動産賃貸事業        | 事務代行事業         | ライセンス取引事業    |                 |                | 加盟員登録事業        | 賠償責任保険事業       |                |               |                 |
| I 一般正味財産増減の部   |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| 1. 経常増減の部      |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| (1) 経常収益       |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| 特定資産運用益        | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( 16,282 )      | ( 16,282 )      | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 16,282 )      |
| 受取会費           | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( 444,296,238 ) | ( 444,296,238 ) | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( 17,183,956 ) | ( 2,802,931 )  | ( 19,986,887 ) | ( 6,037,425 ) | ( 470,320,550 ) |
| 事業収益           | ( 881,329 )               | ( )             | ( 22,246,454 )              | ( )            | ( )              | ( 23,127,783 )  | ( 23,127,783 )  | ( 60,097,670 ) | ( 38,500,000 ) | ( 21,925,154 ) | ( )          | ( 120,522,824 ) | ( )            | ( )            | ( )            | ( )            | ( )           | ( 143,650,607 ) |
| 受託事業収益         | ( 881,329 )               | ( )             | ( )                         | ( )            | ( )              | ( 881,329 )     | ( 881,329 )     | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 881,329 )     |
| 共済事業収益         | ( 111,162,736 )           | ( 111,162,736 ) | ( )                         | ( )            | ( )              | ( 111,162,736 ) | ( 111,162,736 ) | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 111,162,736 ) |
| 受取負担金          | ( 45,708,538 )            | ( )             | ( )                         | ( 11,019,400 ) | ( 206,280 )      | ( 56,934,218 )  | ( 56,934,218 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 56,934,218 )  |
| 受取補助金等         | ( 75,500,000 )            | ( )             | ( 80,000 )                  | ( )            | ( 1,000,000 )    | ( 76,580,000 )  | ( 76,580,000 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 76,580,000 )  |
| 受取寄附金          | ( 0 )                     | ( )             | ( )                         | ( )            | ( 144,000 )      | ( 963,779 )     | ( 1,107,779 )   | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 1,107,779 )   |
| 受取企業協賛金        | ( 4,876,300 )             | ( )             | ( )                         | ( )            | ( )              | ( 4,876,300 )   | ( 4,876,300 )   | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 4,876,300 )   |
| 雑収益            | ( 5,878,411 )             | ( )             | ( 3,058,400 )               | ( 18,000 )     | ( )              | ( 1,198,433 )   | ( 10,153,244 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 10,153,244 )  |
| 指定正味財産振替額      | ( 6,504,612 )             | ( )             | ( )                         | ( )            | ( )              | ( 2,336,400 )   | ( 8,841,012 )   | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 8,841,012 )   |
| 引当金戻入          | ( 30,480,000 )            | ( )             | ( )                         | ( )            | ( 0 )            | ( 30,480,000 )  | ( 30,480,000 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 30,480,000 )  |
| 経常収益計          | 280,991,926               | 111,162,736     | 25,384,854                  | 11,037,400     | 1,350,280        | 448,811,132     | 767,575,592     | 60,097,670     | 38,500,000     | 21,925,154     | 0            | 120,522,824     | 17,183,956     | 2,802,931      | 19,986,887     | 6,037,425      | 914,122,728   |                 |
| (2) 経常費用       |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| 事業費            | 581,984,488               | 111,161,838     | 115,224,045                 | 81,562,005     | 35,069,692       | 0               | 813,840,230     | 44,754,509     | 19,671,519     | 0              | 0            | 64,426,028      | 17,183,956     | 2,802,931      | 19,986,887     | 0              | 898,253,145   |                 |
| 教育計画の策定及び運営    | ( 59,727,760 )            | ( )             | ( )                         | ( )            | ( )              | ( )             | ( 59,727,760 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 59,727,760 )  |
| 地球環境の保全・保護及教育  | ( 76,856,743 )            | ( )             | ( )                         | ( )            | ( )              | ( )             | ( 76,856,743 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 76,856,743 )  |
| BS活かした自然体験活動   | ( 5,545,807 )             | ( )             | ( )                         | ( )            | ( )              | ( )             | ( 5,545,807 )   | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 5,545,807 )   |
| 教育に必要な施設の提供    | ( 148,186,834 )           | ( )             | ( )                         | ( )            | ( )              | ( )             | ( 148,186,834 ) | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 148,186,834 ) |
| 集会及び講演会の開催     | ( 40,021,550 )            | ( )             | ( )                         | ( )            | ( )              | ( )             | ( 40,021,550 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 40,021,550 )  |
| 共済事業           | ( 96,163,838 )            | ( 96,163,838 )  | ( )                         | ( )            | ( )              | ( )             | ( 96,163,838 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 96,163,838 )  |
| BS運動の普及及び広報    | ( )                       | ( )             | ( 15,228,781 )              | ( )            | ( )              | ( )             | ( 15,228,781 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 15,228,781 )  |
| 図書、雑誌等発行及広報活動  | ( )                       | ( )             | ( 60,817,214 )              | ( )            | ( )              | ( )             | ( 60,817,214 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 60,817,214 )  |
| 指導者の養成         | ( )                       | ( )             | ( )                         | ( 53,829,596 ) | ( )              | ( )             | ( 53,829,596 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 53,829,596 )  |
| 国際相互理解促進及国際協力  | ( )                       | ( )             | ( )                         | ( )            | ( 30,684,811 )   | ( )             | ( 30,684,811 )  | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( )           | ( 30,684,811 )  |
| 不動産賃貸業         | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( )             | ( )             | ( 13,484,329 ) | ( )            | ( )            | ( )          | ( )             | ( 13,484,329 ) | ( )            | ( )            | ( )            | ( )           | ( 13,484,329 )  |
| 事務代行事業         | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( )             | ( )             | ( 0 )          | ( 19,448,000 ) | ( )            | ( )          | ( 19,448,000 )  | ( )            | ( )            | ( )            | ( )            | ( )           | ( 19,448,000 )  |
| その他必要な事業       | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( )             | ( )             | ( )            | ( )            | ( )            | ( )          | ( )             | ( 11,317,100 ) | ( 1,937,880 )  | ( 13,254,980 ) | ( )            | ( )           | ( 13,254,980 )  |
| 事業管理費          | ( 155,481,956 )           | ( 14,998,000 )  | ( 39,178,050 )              | ( 27,732,409 ) | ( 4,384,881 )    | ( )             | ( 226,777,296 ) | ( 31,270,180 ) | ( 223,519 )    | ( )            | ( )          | ( 31,493,699 )  | ( 5,866,856 )  | ( 865,051 )    | ( 6,731,907 )  | ( )            | ( )           | ( 265,002,902 ) |
| 管理費            | ( )                       | ( )             | ( )                         | ( )            | ( )              | ( )             | ( )             | ( )            | ( )            | ( )            | ( )          | ( )             | ( )            | ( )            | ( )            | ( )            | ( 6,037,425 ) | ( 6,037,425 )   |
| 経常費用計          | 581,984,488               | 111,161,838     | 115,224,045                 | 81,562,005     | 35,069,692       | 0               | 813,840,230     | 44,754,509     | 19,671,519     | 0              | 0            | 64,426,028      | 17,183,956     | 2,802,931      | 19,986,887     | 6,037,425      | 904,290,570   |                 |
| 当期経常増減額        | △ 300,992,562             | 898             | △ 89,839,191                | △ 70,524,605   | △ 33,719,412     | 448,811,132     | △ 46,264,638    | 15,343,161     | 18,828,481     | 21,925,154     | 0            | 56,096,796      | 0              | 0              | 0              | 0              | 0             | 9,832,158       |
| 当期一般正味財産増減額    | △ 300,992,562             | 898             | △ 89,839,191                | △ 70,524,605   | △ 33,719,412     | 448,811,132     | △ 46,264,638    | 15,343,161     | 18,828,481     | 21,925,154     | 0            | 56,096,796      | 0              | 0              | 0              | 0              | 0             | 9,832,158       |
| 2. 経常外増減の部     |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| (1) 経常外収益      |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| 収益事業会計より受入額    |                           |                 |                             |                |                  | 28,048,398      | 28,048,398      |                |                |                |              |                 |                |                |                |                |               | 0               |
| 公益共通の受入額       | 300,992,562               |                 | 89,839,191                  | 70,524,605     | 33,719,412       |                 | 495,075,770     |                |                |                |              |                 |                |                |                |                |               | 0               |
| 収益共通の受入額       |                           |                 |                             |                |                  |                 |                 |                |                |                |              | 0               |                |                |                |                |               | 0               |
| 経常外収益計         | 300,992,562               |                 | 89,839,191                  | 70,524,605     | 33,719,412       | 28,048,398      | 523,124,168     |                |                | 0              | 0            | 0               |                |                |                |                |               | 0               |
| (2) 経常外費用      |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               |                 |
| 公益目的事業会計へ繰入額   |                           |                 |                             |                |                  |                 |                 |                |                | 28,048,398     |              | 28,048,398      |                |                |                |                |               | 0               |
| 公益共通の振替額       |                           |                 |                             |                |                  | 495,075,770     | 495,075,770     |                |                |                |              |                 |                |                |                |                |               | 0               |
| 収益共通の振替額       |                           |                 |                             |                |                  |                 |                 |                |                |                |              | 0               |                |                |                |                |               | 0               |
| 経常外費用計         |                           |                 |                             |                |                  | 495,075,770     | 495,075,770     | 0              |                | 28,048,398     |              | 28,048,398      |                |                |                |                |               | 0               |
| 当期経常外増減額       | 300,992,562               |                 | 89,839,191                  | 70,524,605     | 33,719,412       | △ 467,027,372   | 28,048,398      | 0              | 0              | △ 28,048,398   | 0            | △ 28,048,398    |                |                |                |                |               | 0               |
| 税引前当期一般正味財産増減額 | 0                         | 898             | 0                           | 0              | 0                | △ 18,216,240    | △ 18,216,240    | 15,343,161     | 18,828,481     | △ 6,123,244    | 0            | 28,048,398      | 0              | 0              | 0              | 0              | 0             | 9,832,158       |
| 法人税等           |                           |                 |                             |                |                  |                 | 0               |                |                | 9,183,100      |              | 9,183,100       |                |                |                |                |               | 9,183,100       |
| 当期一般正味財産増減額    | 0                         | 898             | 0                           | 0              | 0                | △ 18,216,240    | △ 18,216,240    | 15,343,161     | 18,828,481     | △ 15,306,344   | 0            | 18,865,298      | 0              | 0              | 0              | 0              | 0             | 649,058         |
| 一般正味財産期首残高     | 4,484,730                 | 5,067,112       | 0                           | 0              | 0                | 2,448,646,512   | 2,453,131,242   | 86,890,494     | 39,542,096     | 210,928,202    | △ 24,390,794 | 312,969,998     | 0              | 0              | 0              | 0              | 0             | 2,766,101,240   |
| 一般正味財産期末残高     | 4,484,730                 | 5,068,010       | 0                           | 0              | 0                | 2,430,430,272   | 2,434,915,002   | 102,233,655    | 58,370,577     | 195,621,858    | △ 24,390,794 | 331,835,296     | 0              | 0              | 0              | 0              | 0             | 2,766,750,298   |
| II 指定正味財産増減の部  |                           |                 |                             |                |                  |                 |                 |                |                |                |              |                 |                |                |                |                |               | 0               |
| 1. 指定正味財産増加額   | 92,291,572                |                 |                             |                |                  |                 | 92,291,572      |                |                |                |              |                 |                |                |                |                |               | 92,291,572      |
| 受取指定寄付金        | 92,291,572                |                 |                             |                |                  |                 | 92,291,572      |                |                |                |              |                 |                |                |                |                |               | 92,291,572      |
| 2. 指定正味財産減少額   | ( 6,504,612 )             |                 |                             |                |                  | ( 2,336,400 )   | ( 8,841,012 )   |                |                |                |              |                 |                |                |                |                |               | ( 8,841,012 )   |
| 一般正味財産へ振替額     | 6,504,612                 |                 |                             |                |                  | 2,336,400       | 8,841,012       |                |                |                |              |                 |                |                |                |                |               | 8,841,012       |
| 当期指定正味財産増減額    | 85,786,960                |                 |                             |                |                  | △ 2,336,400     | 83,450,560      |                |                |                |              |                 |                |                |                |                |               | 83,450,560      |
| 指定正味財産期首残高     | 20,341,121                |                 |                             |                |                  | 74,667,056      | 95,008,177      |                |                |                |              |                 |                |                |                |                |               | 95,008,177      |
| 指定正味財産期末残高     | 106,128,081               |                 |                             |                |                  | 72,330,656      | 178,458,737     |                |                |                |              |                 |                |                |                |                |               | 178,458,737     |
| III 正味財産期末残高   | 110,612,811               | 5,068,010       | 0                           | 0              | 0                | 2,502,760,928   | 2,613,373,739   | 102,233,655    | 58,370,577     | 195,621,858    | △ 24,390,794 | 331,835,296     | 0              | 0              | 0              | 0              | 0             | 2,945,209,035   |