

正味財産増減計算書内訳表

2024年4月1日から2025年3月31日まで

公益財団法人ボーイスカウト日本連盟

税込表示(金額単位:円)

科 目	公 益 目 的 事 業 会 計							収 益 事 業 会 計						その他事業会計			法 人 会 計	合 計	
	公1		公2	公3	公4	公益共通	小 計	収1	収2	収3	収4	収益共通	収 計	他1	他2	他 計			
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌刊行	指導者の育成事業	国際相互理解の促進及国際協力事業			スカウト関連事業	不動産賃貸事業	事務代行事業	ライセンス取引事業								
I 一般正味財産増減の部																			
1. 経常増減の部																			
(1)経常収益																			
特定資産運用益	(	)	(	)	(	449,017	(449,017)	(	)	(	)	(	)	(	)	(	)	(449,017)	
受取会費	(	)	(	)	(	396,399,357	(396,399,357)	(	)	(	)	(	)	(31,808,034	(3,523,552	(35,331,586	(10,776,732)	(442,507,675)	
事業収益	(	)	(18,835,466	(	)	(	18,835,466)	(74,464,838	(38,500,000	(22,516,770	(	)	(135,481,608	(	)	(	)	(154,317,074)	
受託事業収益	(3,532,808	(	)	(	)	(	3,532,808)	(	)	(	)	(	)	(	)	(	)	(3,532,808)	
共済事業収益	(142,833,776	(142,833,776	(	)	(	)	(142,833,776)	(	)	(	)	(	)	(	)	(	)	(142,833,776)	
受取負担金	(54,015,631	(	)	(13,580,725	(11,380,045	(	78,976,401)	(	)	(	)	(	)	(	)	(	)	(78,976,401)	
受取補助金等	(11,409,500	(	)	(40,000	(1,000,000	(	12,449,500)	(	)	(	)	(	)	(	)	(	)	(12,449,500)	
受取寄附金	(2,091,339	(	)	(	)	(1,619,500	(0	(3,710,839	(	)	(	)	(	)	(	)	(	(3,710,839)	
受取企業協賛金	(2,237,200	(	)	(	)	(	2,237,200)	(	)	(	)	(	)	(	)	(	)	(2,237,200)	
雑収益	(5,555,592	(	)	(553,750	(10,000	(71,600	(1,883,944	(	)	(	)	(	)	(	)	(	)	(8,074,886)	
指定正味財産振替額	(9,093,044	(	)	(	)	(3,200,000	(2,336,400	(	)	(	)	(	)	(	)	(	)	(14,629,444)	
経常収益計	230,768,890	142,833,776	19,429,216	13,590,725	17,271,145	401,068,718	682,128,694	74,464,838	38,500,000	22,516,770	0	135,481,608	31,808,034	3,523,552	35,331,586	10,776,732	863,718,620		
(2)経常費用																			
事業費	424,664,578	142,833,776	91,842,771	88,468,991	75,911,204	23,000,000	703,887,544	41,414,544	22,084,784	0	0	63,499,328	31,808,034	3,523,552	35,331,586	0	802,718,458		
教育計画の策定及び運営	(41,286,450	(	)	(	)	(	41,286,450)	(	)	(	)	(	)	(	)	(	)	(41,286,450)	
地球環境の保全・保護及教育	(5,556,219	(	)	(	)	(	5,556,219)	(	)	(	)	(	)	(	)	(	)	(5,556,219)	
BS活かした自然体験活動	(2,931,000	(	)	(	)	(	2,931,000)	(	)	(	)	(	)	(	)	(	)	(2,931,000)	
教育に必要な施設の提供	(35,129,350	(	)	(	)	(23,000,000	(58,129,350)	(	)	(	)	(	)	(	)	(	)	(58,129,350)	
集会及び講演会の開催	(62,656,685	(	)	(	)	(	62,656,685)	(	)	(	)	(	)	(	)	(	)	(62,656,685)	
共済事業	(127,833,776	(127,833,776	(	)	(	)	(127,833,776)	(	)	(	)	(	)	(	)	(	)	(127,833,776)	
BS運動の普及及び広報	(	)	(15,880,495	(	)	(	15,880,495)	(	)	(	)	(	)	(	)	(	)	(15,880,495)	
図書、雑誌等刊行及広報活動	(	)	(43,454,854	(	)	(	43,454,854)	(	)	(	)	(	)	(	)	(	)	(43,454,854)	
指導者の養成	(	)	(	)	(57,155,708	(	57,155,708)	(	)	(	)	(	)	(	)	(	)	(57,155,708)	
国際相互理解促進及国際協力	(	)	(	)	(53,408,427	(	53,408,427)	(	)	(	)	(	)	(	)	(	)	(53,408,427)	
不動産賃貸業	(	)	(	)	(	)		(13,416,772	(	)	(	)	(13,416,772	(	)	(	)	(13,416,772)	
事務代行事業	(	)	(	)	(	)		0	(22,074,915	(	)	(22,074,915	(	)	(	)	(	(22,074,915)	
その他必要な事業	(	)	(	)	(	)		(	)	(	)	(	)	(17,909,392	(2,391,670	(20,301,062	(	20,301,062)	
事業管理費	(149,271,098	(15,000,000	(32,507,422	(31,313,283	(22,502,777	(	235,594,580)	(27,997,772	(9,869	(	)	(28,007,641	(13,898,642	(1,131,882	(15,030,524	(	(278,632,745)		
管理費	(	)	(	)	(	)		(	)	(	)	(	)	(	)	(	)	(10,776,732)	(10,776,732)
経常費用計	424,664,578	142,833,776	91,842,771	88,468,991	75,911,204	23,000,000	703,887,544	41,414,544	22,084,784	0	0	63,499,328	31,808,034	3,523,552	35,331,586	10,776,732	813,495,190		
当期一般正味財産増減額	△ 193,895,688	0	△ 72,413,555	△ 74,878,266	△ 58,640,059	378,068,718	△ 21,758,850	33,050,294	16,415,216	22,516,770		71,982,280	0	0	0	0	50,223,430		
2. 経常外増減の部																			
(1)経常外収益																			
収益事業会計より受入額						35,991,140	35,991,140										35,991,140		
公益共通の受入額	193,895,688		72,413,555	74,878,266	58,640,059		399,827,568			0		0					399,827,568		
経常外収益計	193,895,688		72,413,555	74,878,266	58,640,059	35,991,140	435,818,708		0		0	0					435,818,708		
(2)経常外費用																			
公益目的事業会計へ繰入額											35,991,140	35,991,140					35,991,140		
公益共通の振替額						399,827,568	399,827,568										399,827,568		
固定資産売却損						9,242,079	9,242,079										9,242,079		
固定資産評価損						28,778,978	28,778,978										28,778,978		
経常外費用計						437,848,625	437,848,625	0			35,991,140	35,991,140					473,839,765		
当期経常外増減額	193,895,688		72,413,555	74,878,266	58,640,059	△ 401,857,485	△ 2,029,917	0	0	△ 35,991,140	0	△ 35,991,140					△ 38,021,057		
税引前当期一般正味財産増減額	0	0	0	0	0	△ 23,788,767	△ 23,788,767	33,050,294	16,415,216	△ 13,474,370	0	35,991,140	0	0	0	0	12,202,373		
法人税等							0			11,971,200		11,971,200			0		11,971,200		
当期一般正味財産増減額	0	0	0	0	0	△ 23,788,767	△ 23,788,767	33,050,294	16,415,216	△ 25,445,570	0	24,019,940		0	0	0	231,173		
一般正味財産期首残高	4,484,730	5,068,010	0	0	0	2,409,522,486	2,414,007,216	127,086,399	76,355,085	173,991,694	△ 24,390,794	353,042,384	0	0	0	0	2,767,049,600		
一般正味財産期末残高	4,484,730	5,068,010	0	0	0	2,385,733,719	2,390,218,449	160,136,693	92,770,301	148,546,124	△ 24,390,794	377,062,324	0	0	0	0	2,767,280,773		
II 指定正味財産増減の部																	0		
1. 指定正味財産増加額	(10,150,477						(10,150,477										10,150,477		
2. 指定正味財産減少額	(12,293,044					(2,336,400	(14,629,444										(14,629,444		
当期指定正味財産増減額	△ 2,142,567					△ 2,336,400	△ 4,478,967										△ 4,478,967		
指定正味財産期首残高	112,743,518					69,994,256	182,737,774										182,737,774		
指定正味財産期末残高	110,600,951					67,657,856	178,258,807										178,258,807		
III 正味財産期末残高	115,085,681	5,068,010	0	0	0	2,453,391,575	2,568,477,256	160,136,693	92,770,301	148,546,124	△ 24,390,794	377,062,324	0	0	0	0	2,945,539,580		