

正味財産増減計算書内訳表

2025年4月1日から2026年3月31日まで

公益財団法人ボーイスカウト日本連盟

税込表示(金額単位:円)

科目	公益目的事業会計							収益事業会計					その他事業会計			法人会計	合計		
	公1		公2	公3	公4		公益共通	小計	取1	取2	取3	取4	収益共通	収益	他1			他2	他計
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌刊行	指導者の育成事業	国際相互理解の促進及国際協力事業	取1 スカウト関連事業			取2 不動産賃貸業	取3 事務代行事業	取4 ライセンス取引事業	他1 加盟員登録事業			他2 賠償責任保険事業				
I 一般正味財産増減の部																			
1. 経常増減の部																			
(1) 経常収益																			
特定資産運用益	( )	( )	( )	( )	( )	( 2,420,207 )	( 2,420,207 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 2,420,207 )	
受取会費	( )	( )	( )	( )	( )	( 385,536,832 )	( 385,536,832 )	( )	( )	( )	( )	( )	( )	( 26,273,587 )	( 7,275,731 )	( 33,549,318 )	( 6,539,850 )	( 425,626,000 )	
事業収益	( )	( )	( 15,466,387 )	( )	( )	( )	( 15,466,387 )	( )	( 75,176,202 )	( 38,500,000 )	( 21,086,709 )	( )	( 134,762,911 )	( )	( )	( )	( )	( 150,229,298 )	
受託事業収益	( 1,068,891 )	( )	( )	( )	( )	( )	( 1,068,891 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 1,068,891 )	
共済事業収益	( 124,719,840 )	( 124,719,840 )	( )	( )	( )	( )	( 124,719,840 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 124,719,840 )	
受取負担金	( 7,519,784 )	( )	( )	( 12,891,500 )	( 6,977,225 )	( )	( 27,388,509 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 27,388,509 )	
受取補助金等	( 5,500,000 )	( )	( 40,000 )	( 300,000 )	( 2,000,000 )	( )	( 7,840,000 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 7,840,000 )	
受取寄附金	( 9,737,504 )	( )	( )	( )	( 4,064,000 )	( 0 )	( 13,801,504 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 13,801,504 )	
受取企業協賛金	( 5,090,000 )	( )	( )	( )	( )	( )	( 5,090,000 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 5,090,000 )	
雑収益	( 467,460 )	( )	( 275,014 )	( )	( 489,673 )	( 3,393,944 )	( 4,626,091 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 4,626,091 )	
指定正味財産振替額	( 4,766,017 )	( )	( )	( )	( 0 )	( 2,336,400 )	( 7,102,417 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 7,102,417 )	
経常収益計	158,869,496	124,719,840	15,781,401	13,191,500	13,530,898	393,687,383	595,060,678		75,176,202	38,500,000	21,086,709	0	134,762,911	26,273,587	7,275,731	33,549,318	6,539,850	769,912,757	
(2) 経常費用																			
事業費	393,137,773	124,719,840	100,165,124	93,089,570	57,605,912	0	643,998,379		46,551,664	22,557,426	0	0	69,109,090	26,273,587	7,275,731	33,549,318	0	746,656,787	
教育計画の策定及び運営	( 44,800,735 )	( )	( )	( )	( )	( )	( 44,800,735 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 44,800,735 )	
地球環境の保全・保護及教育	( 5,610,910 )	( )	( )	( )	( )	( )	( 5,610,910 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 5,610,910 )	
BS活かした自然体験活動	( 2,175,000 )	( )	( )	( )	( )	( )	( 2,175,000 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 2,175,000 )	
教育に必要な施設の提供	( 28,899,715 )	( )	( )	( )	( )	( 0 )	( 28,899,715 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 28,899,715 )	
集会及び講演会の開催	( 67,258,227 )	( )	( )	( )	( )	( )	( 67,258,227 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 67,258,227 )	
共済事業	( 109,719,840 )	( 109,719,840 )	( )	( )	( )	( )	( 109,719,840 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 109,719,840 )	
BS運動の普及及び広報	( )	( )	( 19,247,812 )	( )	( )	( )	( 19,247,812 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 19,247,812 )	
図書、雑誌等刊行及広報活動	( )	( )	( 42,481,406 )	( )	( )	( )	( 42,481,406 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 42,481,406 )	
指導者の養成	( )	( )	( )	( 57,368,733 )	( )	( )	( 57,368,733 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 57,368,733 )	
国際相互理解促進及国際協力	( )	( )	( )	( )	( 42,539,941 )	( )	( 42,539,941 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 42,539,941 )	
不動産賃貸業	( )	( )	( )	( )	( )	( )	( )	( )	( 16,207,405 )	( )	( )	( )	( )	( )	( )	( )	( )	( 16,207,405 )	
事務代行事業	( )	( )	( )	( )	( )	( )	( )	( )	( 0 )	( 22,549,811 )	( )	( )	( )	( )	( )	( )	( )	( 22,549,811 )	
その他必要な事業	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 13,597,756 )	( 4,744,804 )	( 18,342,560 )	( )	( 18,342,560 )	
事業管理費	( 134,673,346 )	( 15,000,000 )	( 38,435,906 )	( 35,720,837 )	( 15,065,971 )	( )	( 223,896,060 )	( )	( 30,344,259 )	( 7,615 )	( )	( )	( 30,351,874 )	( 12,675,831 )	( 2,530,927 )	( 15,206,758 )	( )	( 269,454,692 )	
管理費	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 6,539,850 )	( 6,539,850 )	
経常費用計	393,137,773	124,719,840	100,165,124	93,089,570	57,605,912	0	643,998,379		46,551,664	22,557,426	0	0	69,109,090	26,273,587	7,275,731	33,549,318	6,539,850	753,196,637	
当期経常費用計	393,137,773	124,719,840	100,165,124	93,089,570	57,605,912	0	643,998,379		46,551,664	22,557,426	0	0	69,109,090	26,273,587	7,275,731	33,549,318	6,539,850	753,196,637	
当期経常増減額	△ 234,268,277	0	△ 84,383,723	△ 79,898,070	△ 44,075,014	393,687,383	△ 48,937,701		28,624,538	15,942,574	21,086,709	0	65,653,821	0	0	0	0	16,716,120	
当期一般正味財産増減額	△ 234,268,277	0	△ 84,383,723	△ 79,898,070	△ 44,075,014	393,687,383	△ 48,937,701		28,624,538	15,942,574	21,086,709		65,653,821	0	0	0	0	16,716,120	
2. 経常外増減の部																			
(1) 経常外収益																			
収益事業会計より受入額							32,826,911	32,826,911										32,826,911	
公益共通の受入額	234,268,277		84,383,723	79,898,070	44,075,014		442,625,084											442,625,084	
経常外収益計	234,268,277		84,383,723	79,898,070	44,075,014	32,826,911	475,451,995			0		0	0					475,451,995	
(2) 経常外費用																			
公益目的事業会計へ繰入額											32,826,911		32,826,911					32,826,911	
公益共通の振替額						442,625,084	442,625,084											442,625,084	
経常外費用計						442,625,084	442,625,084		0		32,826,911		32,826,911					475,451,995	
当期経常外増減額	234,268,277		84,383,723	79,898,070	44,075,014	△ 409,798,174	32,826,911		0	0	△ 32,826,911	0	△ 32,826,911					0	
税引前当期一般正味財産増減額	0	0	0	0	0	△ 16,110,791	△ 16,110,791		28,624,538	15,942,574	△ 11,740,202	0	32,826,911	0	0	0	0	16,716,120	
法人税等							0				10,711,600		10,711,600					10,711,600	
当期一般正味財産増減額	0	0	0	0	0	△ 16,110,791	△ 16,110,791		28,624,538	15,942,574	△ 22,451,802	0	22,115,311	0	0	0	0	6,004,520	
一般正味財産期首残高	4,484,730	5,068,010	0	0	0	2,385,733,719	2,390,218,449		160,136,693	92,770,301	148,546,124	△ 24,390,794	377,062,324	0	0	0	0	2,767,280,773	
一般正味財産期末残高	4,484,730	5,068,010	0	0	0	2,369,622,929	2,374,107,659		188,761,231	108,712,875	126,094,323	△ 24,390,794	399,177,635	0	0	0	0	2,773,285,293	
II 指定正味財産増減の部																		0	
1. 指定正味財産増加額	( 7,355,608 )						( 7,355,608 )											7,355,608	
2. 指定正味財産減少額	( 4,766,017 )					( 2,336,400 )	( 7,102,417 )											( 7,102,417 )	
当期指定正味財産増減額	2,589,591					△ 2,336,400	253,191											253,191	
指定正味財産期首残高	110,600,951					67,657,856	178,258,807											178,258,807	
指定正味財産期末残高	113,190,542					65,321,456	178,511,998											178,511,998	
III 正味財産期末残高	117,675,272	5,068,010	0	0	0	2,434,944,385	2,552,619,657		188,761,231	108,712,875	126,094,323	△ 24,390,794	399,177,635	0	0	0	0	2,951,797,291	