

正味財産増減計算書(予算)

2026年4月1日から2027年3月31日まで

公益財団法人ボーイスカウト日本連盟

税込表示(金額単位:円)

科 目	公 益 目 的 事 業 会 計						収 益 事 業 会 計						その他事業会計			法人会計	合 計	
	公1		公2	公3	公4	公益共通	小 計	収1	収2	収3	収4	収益共通	収 計	他1	他2			他 計
	教育計画の策定・推進、施設の提供、集会等の開催事業	左記の内、共済事業に係るもの	BS運動の普及、広報活動及図書雑誌刊行	指導者の育成事業	国際相互理解の促進及国際協力事業			スカウト関連事業	不動産賃貸事業	事務代行 事業	ライセンス取引 事業			加盟員登録 事業	賠償責任保険 事業			
I 一般正味財産増減の部																		
1. 経常増減の部																		
(1) 経常収益																		
基本財産運用益	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 0 )
特定資産運用益	( )	( )	( )	( )	( )	2,400,000	2,400,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	2,400,000
受取会費	( )	( )	( )	( )	( )	359,807,743	359,807,743	( )	( )	( )	( )	( )	( )	29,405,202	4,791,023	34,196,225	6,296,032	400,300,000
事業収益	( )	( )	23,000,000	( )	( )	( )	23,000,000	( )	74,000,000	38,500,000	20,000,000	( )	132,500,000	( )	( )	( )	( )	155,500,000
受託事業収益	( 0 )	( )	( )	( )	( )	( )	( 0 )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( 0 )
共済事業収益	107,109,044	107,109,044	( )	( )	( )	( )	107,109,044	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	107,109,044
受取負担金	515,650,000	( )	( )	14,712,000	9,000,000	( )	539,362,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	539,362,000
受取補助金等	5,540,000	( )	( )	( )	2,000,000	( )	7,540,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	7,540,000
受取寄附金	5,000,000	( )	( )	( )	2,000,000	4,500,000	11,500,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	11,500,000
受取企業協賛金	22,000,000	( )	( )	( )	( )	( )	22,000,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	22,000,000
雑収益	( 0 )	( )	( )	( )	( )	340,000	340,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	340,000
指定正味財産振替額	( 0 )	( )	( )	( )	( )	3,049,000	3,049,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	3,049,000
引当金戻入	71,000,000	( )	( )	( )	5,900,000	( )	76,900,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	76,900,000
経常収益計	726,299,044	107,109,044	23,000,000	14,712,000	18,900,000	370,096,743	1,153,007,787		74,000,000	38,500,000	20,000,000	0	132,500,000	29,405,202	4,791,023	34,196,225	6,296,032	1,326,000,044
(2) 経常費用																		
事業費	989,372,489	107,109,044	78,197,601	80,716,546	49,826,863	0	1,198,113,499		47,394,288	25,000,000	0	0	72,394,288	29,405,202	4,791,023	34,196,225	0	1,304,704,012
教育計画の策定及び運営	41,540,000	( )	( )	( )	( )	( )	41,540,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	41,540,000
地球環境の保全・保護及教育	5,500,000	( )	( )	( )	( )	( )	5,500,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	5,500,000
BS活かした自然体験活動	2,500,000	( )	( )	( )	( )	( )	2,500,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	2,500,000
教育に必要な施設の提供	26,407,000	( )	( )	( )	( )	( )	26,407,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	26,407,000
集会及び講演会の開催	603,900,000	( )	( )	( )	( )	( )	603,900,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	603,900,000
共済事業	92,109,044	92,109,044	( )	( )	( )	( )	92,109,044	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	92,109,044
BS運動の普及及び広報	( )	( )	24,668,000	( )	( )	( )	24,668,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	24,668,000
図書、雑誌等刊行及広報活動	( )	( )	36,302,000	( )	( )	( )	36,302,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	36,302,000
指導者の養成	( )	( )	( )	62,934,000	( )	( )	62,934,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	62,934,000
国際相互理解促進及国際協力	( )	( )	( )	( )	43,150,000	( )	43,150,000	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	43,150,000
不動産賃貸業	( )	( )	( )	( )	( )	( )	( )	( )	21,155,000	( )	( )	( )	21,155,000	( )	( )	( )	( )	21,155,000
事務代行事業	( )	( )	( )	( )	( )	( )	( )	( )	0	25,000,000	( )	( )	25,000,000	( )	( )	( )	( )	25,000,000
知的財産権に関する売買取引、ライセンス取引業	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	0	( )	0	( )	( )	( )	( )	( 0 )
その他必要な事業	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	19,160,000	3,840,000	23,000,000	( )	23,000,000
事業管理費	217,416,445	15,000,000	17,227,601	17,782,546	6,676,863	( )	259,103,455	( )	26,239,288	0	( )	( )	26,239,288	10,245,202	951,023	11,196,225	( )	296,538,968
管理費	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	( )	6,296,032	6,296,032
経常費用計	989,372,489	107,109,044	78,197,601	80,716,546	49,826,863	0	1,198,113,499		47,394,288	25,000,000	0	0	72,394,288	29,405,202	4,791,023	34,196,225	6,296,032	1,311,000,044
当期経常費用計	989,372,489	107,109,044	78,197,601	80,716,546	49,826,863	15,000,000	1,213,113,499		47,394,288	25,000,000	0	0	72,394,288	29,405,202	4,791,023	34,196,225	6,296,032	1,326,000,044
当期経常増減額	△ 263,073,445	0	△ 55,197,601	△ 66,004,546	△ 30,926,863	355,096,743	△ 60,105,712		26,605,712	13,500,000	20,000,000	0	60,105,712	0	0	0	0	0
当期一般正味財産増減額	△ 263,073,445	0	△ 55,197,601	△ 66,004,546	△ 30,926,863	355,096,743	△ 60,105,712		26,605,712	13,500,000	20,000,000		60,105,712	0	0	0	0	0
2. 経常外増減の部																		
(1) 経常外収益																		
経常外収益計	263,073,445		55,197,601	66,004,546	30,926,863	30,052,856	445,255,311			0		0						445,255,311
(2) 経常外費用																		
経常外費用計						415,202,455	415,202,455			0	30,052,856		30,052,856					445,255,311
当期経常外増減額	263,073,445		55,197,601	66,004,546	30,926,863	△ 385,149,599	30,052,856			0	0		△ 30,052,856					0
税引前当期一般正味財産増減額	0	0	0	0	0	△ 30,052,856	△ 30,052,856		26,605,712	13,500,000	△ 10,052,856	0	30,052,856	0	0	0	0	0
当期一般正味財産増減額	0	0	0	0	0	△ 30,052,856	△ 30,052,856		26,605,712	13,500,000	△ 19,052,856	0	21,052,856	0	0	0	0	△ 9,000,000
一般正味財産期首残高	160,544,020	22,680,776	0	0	0	2,223,216,614	2,383,760,634		313,091,129	53,649,244	95,210,336	45,323,691	507,274,400	0	0	0	0	2,891,035,034
一般正味財産期末残高	160,544,020	22,680,776	0	0	0	2,193,163,758	2,353,707,778		339,696,841	67,149,244	76,157,480	45,323,691	528,327,256	0	0	0	0	2,882,035,034
II 指定正味財産増減の部																		
1. 指定正味財産増加額																		
2. 指定正味財産減少額	( 0 )					2,336,400	2,336,400											( 2,336,400 )
当期指定正味財産増減額	0					△ 2,336,400	△ 2,336,400											△ 2,336,400
指定正味財産期首残高	11,029,633					65,178,788	76,208,421											76,208,421
指定正味財産期末残高	11,029,633					62,842,388	73,872,021											73,872,021
III 正味財産期末残高	171,573,653	22,680,776	0	0	0	2,256,006,146	2,427,579,799		339,696,841	67,149,244	76,157,480	45,323,691	528,327,256	0	0	0	0	2,955,907,055